

**EVALUASI PELAKSANAAN ANGGARAN PENDAPATAN DAN
BELANJA DESA DI DESA TELUK LECAH KECAMATAN RUPAT
KABUPATEN BENGKALIS TAHUN ANGGARAN 2016**

ABSTRAK

AZUAN

Kata Kunci : Evaluasi, Anggaran, Pendapatan Dan Belanja Desa

Kepala Desa Teluk Lecah mempunyai tugas yang telah diatur dalam Undang-Undang Nomor 6 Tahun 2014 tentang Desa yaitu menyelenggarakan pemerintah Desa, melaksanakan pembangunan Desa, pembinaan kemasyarakatan Desa, dan pemberdayaan masyarakat Desa. Dalam menyelenggarakan tugasnya, Kepala Desa mempunyai kewajiban yaitu salah satunya memelihara Ketentraman dan Ketertiban Masyarakat Desa. Ketentraman dan Ketertiban umum adalah suatu keadaan yang dinamis memungkinkan pemerintah dan masyarakat dapat melakukan kegiatan dengan tentram, tertib, dan teratur. Ketentraman dan Ketertiban umum merupakan kebutuhan dasar dalam melaksanakan pelayanan kepada masyarakat. Adapun tujuan dari penelitian ini untuk mengetahui bagaimana penanganan masalah Ketentraman dan Ketertiban oleh Kepala Desa di Desa Teluk Lecah Kecamatan Rupat Kabupaten Bengkalis. Penelitian ini merupakan penelitian Kuantitatif yang mengumpulkan data sesuai fakta, dilakukan dengan cara Survey. Teknik Penarikan Key Informan menggunakan teknik penarikan sampel yaitu Purposive Sampling dan Teknik Penarikan Informan menggunakan Teknik Penarikan sampel yaitu dengan Snowball. Key Informan adalah Kepala Desa, informan adalah Sekretaris Camat, Sekretaris Desa, Bhabinkamtibmas, Kadus I, Kadus II, Kadus III, , dan Tokoh Masyarakat. Teknik Pengumpulan Data dilakukan dengan Observasi, Wawancara, dan Dokumentasi. Dalam menganalisis data terhadap beberapa indikator Penanganan Ketentraman dan Ketertiban dalam Indikator Mengusut dan Menyelidiki Pelanggaran dan Kejahatan yang terjadi di Desa dikategorikan **Terlaksana**, Indikator Mengusahakan adanya Gardu Ronda dan Kelengkapan ditempat-tempat tertentu dikategorikan **Cukup Terlaksana**, Indikator Mengatur dan Mengawasi Jalannya Perondaan dikategorikan **Kurang Terlaksana**, dan Indikator Mengusahakan agar Desanya aman dari gangguan lingkungan dikategorikan **Cukup Terlaksana**. Adapun hambatan Pelaksanaan Anggaran pendapatan dan belanja Desa di Desa Teluk Lecah Kecamatan Rupat Kabupaten Bengkalis banyak kegiatan yang dilakukan oleh pemerintah Desa Teluk Lecah yang tidak sesuai dengan kebutuhan masyarakat dan ada pembangunan yang tak terlaksanakan.diakibatkan cuaca buruk.

EVALUATION OF VILLAGE INCOME AND EXPENDITURE BUDGET IN TELUK LECAH VILLAGE KECAMATAN RUPAT BENGKALIS DISTRICT 2016 BUDGET YEAR

ABSTRACT

AZUAN

Keywords: Evaluation, Budget, Revenue and Expenditure of the Village

The Head of Teluk Lecah Village has a task that has been regulated in Law Number 6 of 2014 concerning Villages that is to organize the Village government, carry out Village development, Village community development, and empowerment of the Village community. In carrying out its duties, the Village Head has an obligation, one of which is to maintain the Peace and Order of the Village Community. Peace and public order is a dynamic condition that allows the government and society to carry out activities in a peaceful, orderly and orderly manner. Peace and public order are basic needs in carrying out services to the community. The purpose of this study is to find out how to deal with the issue of Peace and Order by the Village Head in Teluk Lecah Village, Rupert District, Bengkalis Regency. This research is a quantitative study that extracts data according to facts, carried out by means of a survey. Key Informant Withdrawal Technique uses sampling technique that is Purposive Sampling and Informant Withdrawal Techniques using the Sample Withdrawal Technique, namely Snowball. Key Informants are Village Heads, informants are the Secretary of the Camat, Village Secretary, Bhabinkamtibmas, Kadus I, Kadus II, Kadus III, and Community Leaders. Data Collection Techniques are carried out by Observation, Interview, and Documentation. In analyzing data on several indicators of Peace and Order Handling in Indicating Investigation and Investigation of Violations and Crimes that occur in the Village are categorized as Implemented, Indicators of the existence of Ronda substations and completeness in certain places are categorized as sufficiently implemented, indicators regulating and supervising the way the company is categorized as poorly implemented. and Indicating that the Village is safe from environmental disturbances is categorized as Enough. The constraints in the implementation of the Village Budget for revenue and expenditure in Teluk Lecah Village, Rupert District, Bengkalis Regency, are many activities carried out by the Teluk Lecah Village government that are not in accordance with the needs of the community and there is no implementation. due to bad weather.