

**EFEKTIVITAS PELAKSANAAN E-MUSRENBANG DALAM
PENYUSUNAN RENCANA ANGGARAN PENDAPATAN DAN BELANJA
DAERAH KOTA PEKANBARU
(Studi Kasus di Kecamatan Sail)**

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ABSTRAK

Penelitian ini bertujuan mengkaji pelaksanaan E-Musrenbang Kota Pekanbaru khususnya pelaksanaan E-Musrenbang di Kecamatan Sail Kota Pekanbaru. Untuk mengetahui suatu pelaksanaan dapat dinyatakan efektif dan berjalan dengan baik, Peneliti menggunakan 4 indikator yaitu Sistematis, Terpadu, Transparan dan Akuntabel. yang masing masing indikator memiliki sub sub indikator guna mengetahui hasil pelaksanaan E-Musrenbang pada kecamatan Sail Kota Pekanbaru. Metode penelitian menggunakan metode kualitatif deskriptif. Populasi dalam penelitian ini adalah 56 orang dari beberapa unsur yang terlibat seperti pihak kecamatan, RW, LPM serta OPD yang terlibat. Dalam pelaksanaan E-Musrenbang Kecamatan Sail dengan jumlah sampel sebanyak 36 orang. Data diperoleh dengan melakukan pengamatan, menyebarkan angket penelitian kepada responden, wawancara dan dokumentasi. Hasil penelitian menunjukkan bahwa pelaksanaan E-Musrenbang dalam Penyusunan Rencana Anggaran Pendapatan dan Belanja Kota Pekanbaru (Studi Kasus E-Musrenbang Kecamatan Sail) dari indikator sistematis dengan persentase terbesar sebanyak 45% responden memilih **cukup baik**, dari indikator terpadu dengan persentase terbesar sebanyak 61% responden memilih **baik**, dari indikator transparan dengan persentase terbesar sebanyak 57% responden memilih **kurang baik**, dari indikator akuntabel dengan persentase terbesar sebanyak 52% responden memilih cukup baik. Dari hasil tersebut dapat disimpulkan bahwa pelaksanaan E-Musrenbang dalam Penyusunan Rencana Anggaran Pendapatan dan Belanja Kota Pekanbaru (Studi Kasus E-Musyawarah rencana pembangunan Kecamatan Sail) berjalan dengan **cukup baik**.

Kata Kunci : Efektivitas, Pelaksanaan, E-Musrenbang, Sistematis, Terpadu, Transparan, Akuntabel

**IMPLEMENTATION EFFECTIVENESS OF ELECTRONIC
DEVELOPMENT PLAN DELIBERATION FOR DEVELOPMENT OF
REGIONAL BUDGET AND EXPENDITURE BUDGET PLAN IN
PEKANBARU
(Case Study in Sail District)**

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ABSTRACT

*This study aims to examine the implementation of the E-Development Plan Deliberation of Pekanbaru City, especially the implementation of E-Development Plan Deliberation in the Sail City District of Pekanbaru. To find out an implementation can be declared effective and run well, Researchers use 4 indicators, namely Systematic, Integrated, Transparent and Accountable. Each indicator has a sub-indicator to find out the results of the implementation of E-Consultation development plans in Sail Pekanbaru. The research method uses descriptive qualitative methods. The populations in this study were 56 people from several elements involved such as the sub-district, the hamlet, the Community Penitentiary and the Local Government Organizations. In the implementation of the E-Development Plan Deliberation of the Sail District development plan with a total sample of 36 people. Data were obtained by observing, distributing research questionnaires to respondents, interviews and documentation. The results showed that the implementation of the E-Development Plan Deliberation in the preparation of the Pekanbaru City Budget (Case Study E-Development Plan Deliberation of the Sail District development plan) from the systematic indicators with the largest percentage of 45% respondents chose **quite well**, from the integrated indicators with the largest percentage as many as 61% of respondents chose **well**, from the transparent indicator with the largest percentage as much as 57% of respondents chose **poorly**, from the accountable indicators with the largest percentage of 52% of respondents chose **quite well**. From these results it can be concluded that the implementation of the E-Development Plan Deliberation in the Preparation of the Pekanbaru City Budget Revenue and Expenditure (Case Study of the E-Development Plan Deliberation of the Sail District development plan) went **quite well**.*

Keywords: *Effectiveness, Implementation, Electronic development plan deliberation, Systematic, Integrated, Transparent and Accountable*